

Andrews University

Seek Knowledge. Affirm Faith. Change the World.



Snapshot on Andrews: Assessment of Key Performance Indicators

Office of Institutional Effectiveness
October, 2018

Licensure Pass Rates, First-time

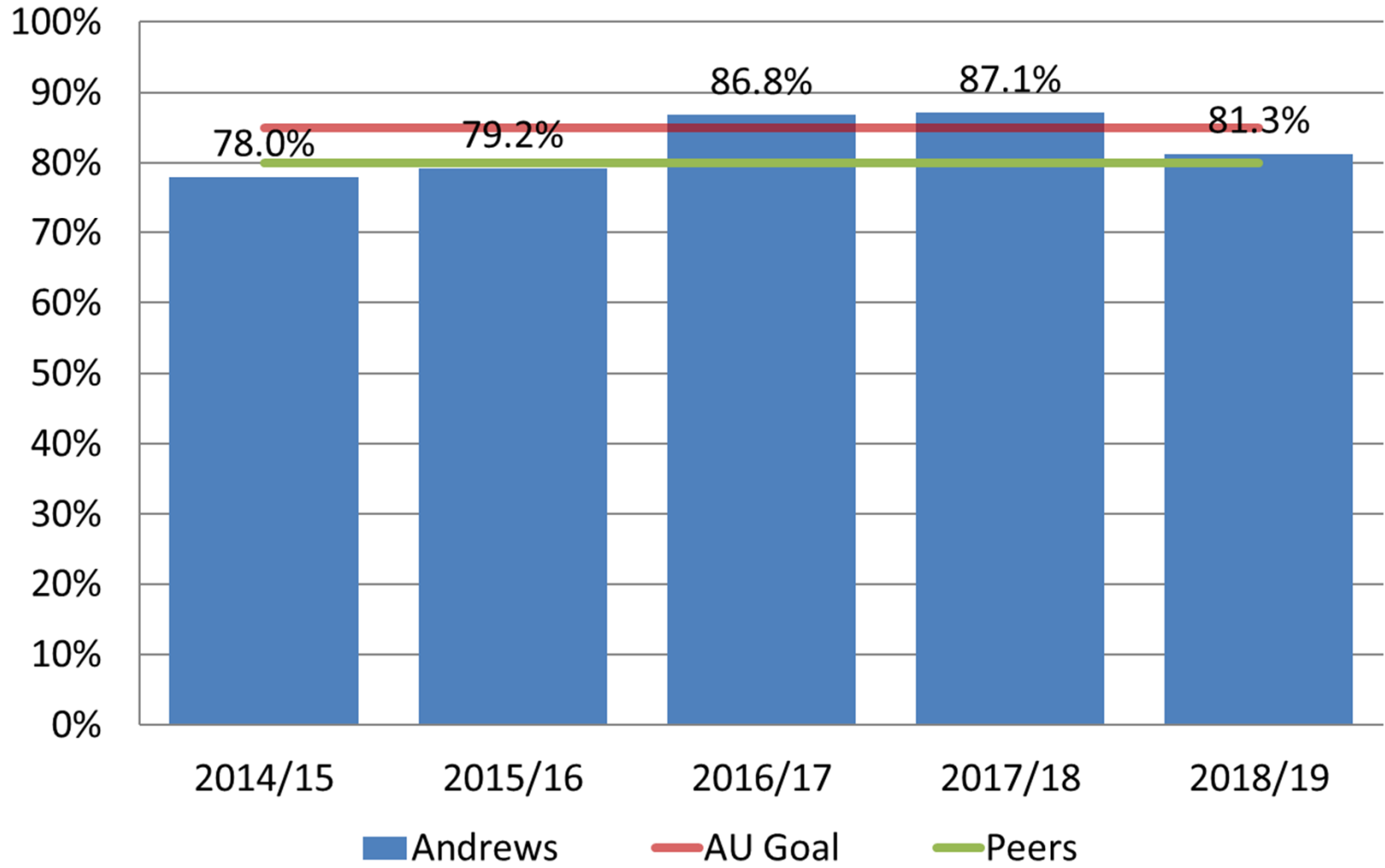
Program	Years	Pass Rate
Dietetics, didactic program*	2015-17	60%
Dietetics, Internship*	2015-17	98%
Medical Lab Science	2017-18	100%
Nursing	4/17-3/18	100%
Physical Therapy*	2016-17	99%
Speech Language Pathology*	2017-18	100%

*Cumulative pass rate

Program	Years	Pass Rate
Teacher Education	8/14-7/17	83%
Special Education – Learning Disabilities	8/14-7/17	100%
School Counselor	8/14-7/17	71%
School Psychology	2016-17	100%
Clinical Mental Health Counseling	2016-17	60%
Social Work, MSW*	2012-18	100%

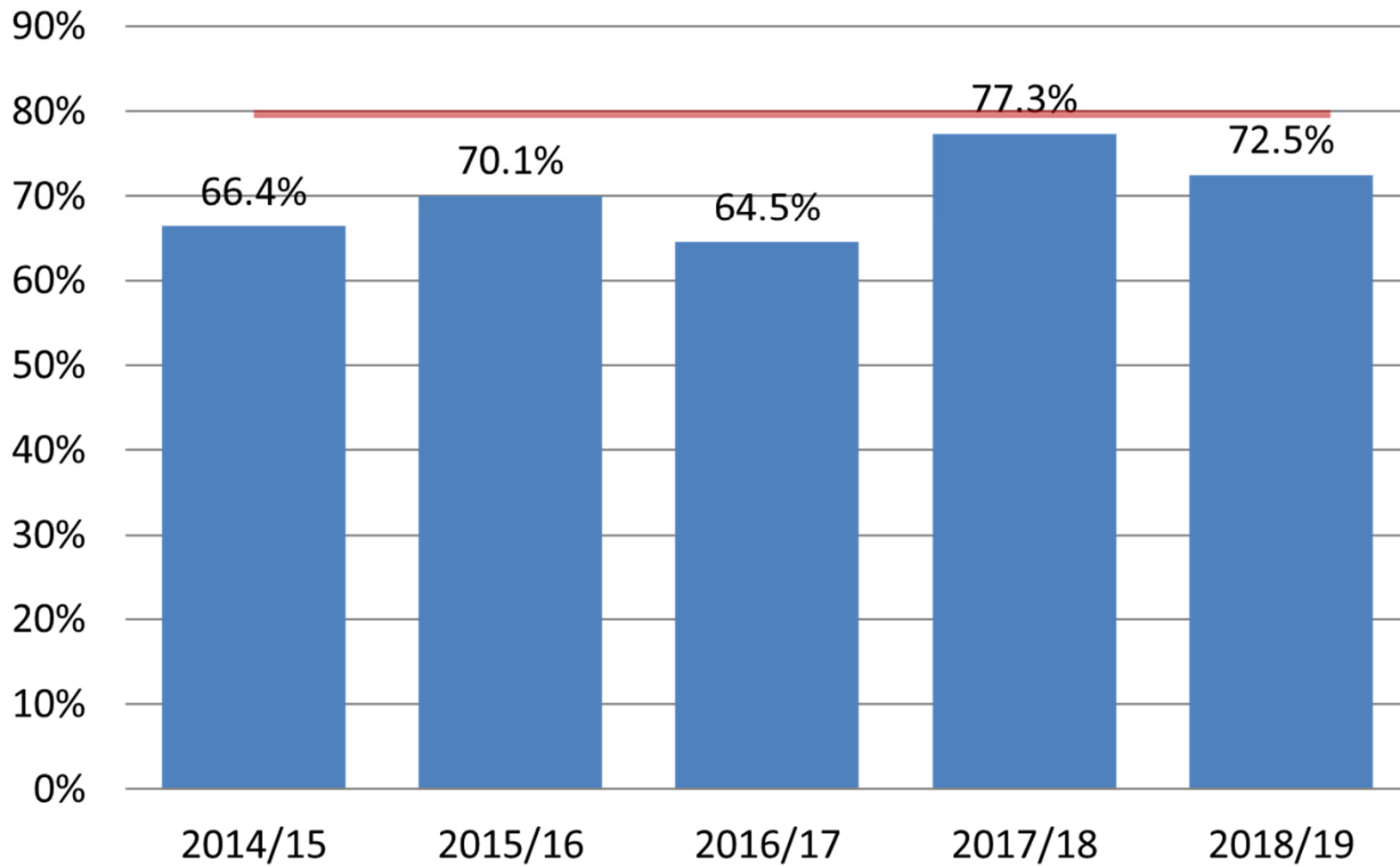
Goal = 80%

First to Second Year Retention



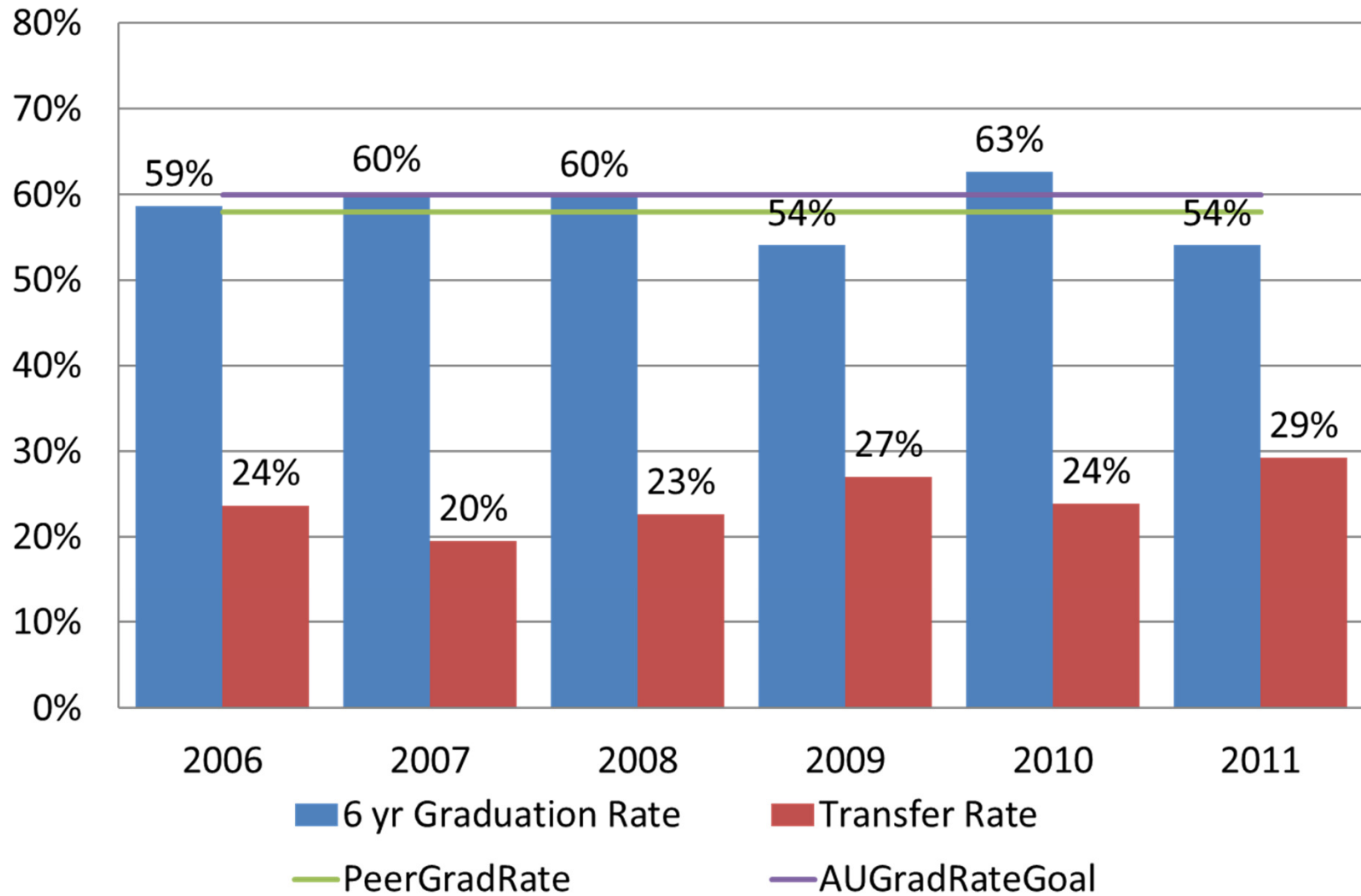
Note: AU goal upgraded from 80% to 85% in fall 2017

Transfer Student Retention Rate

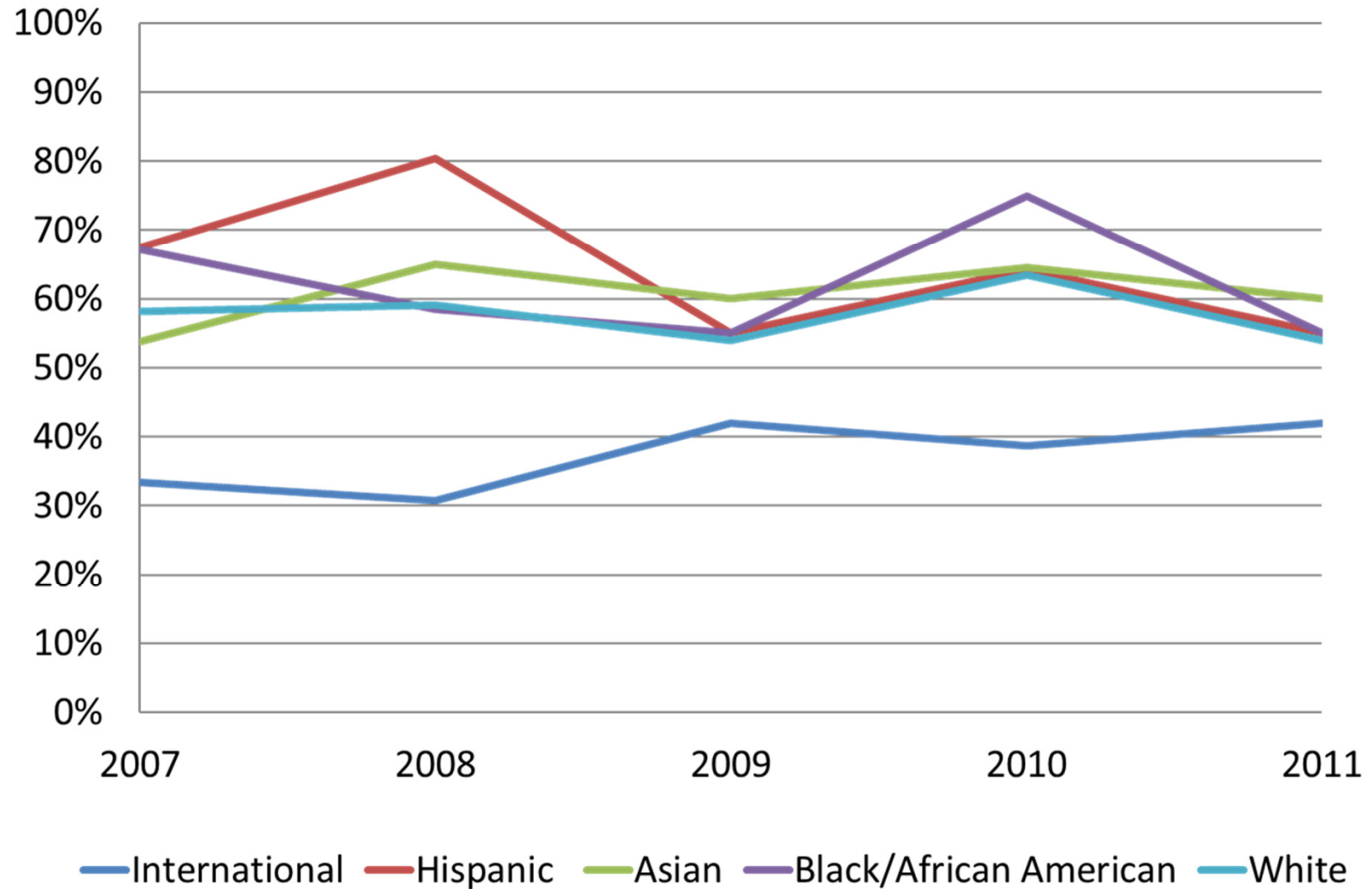


Note: Transfer student retention goal set at 80% in fall 2017

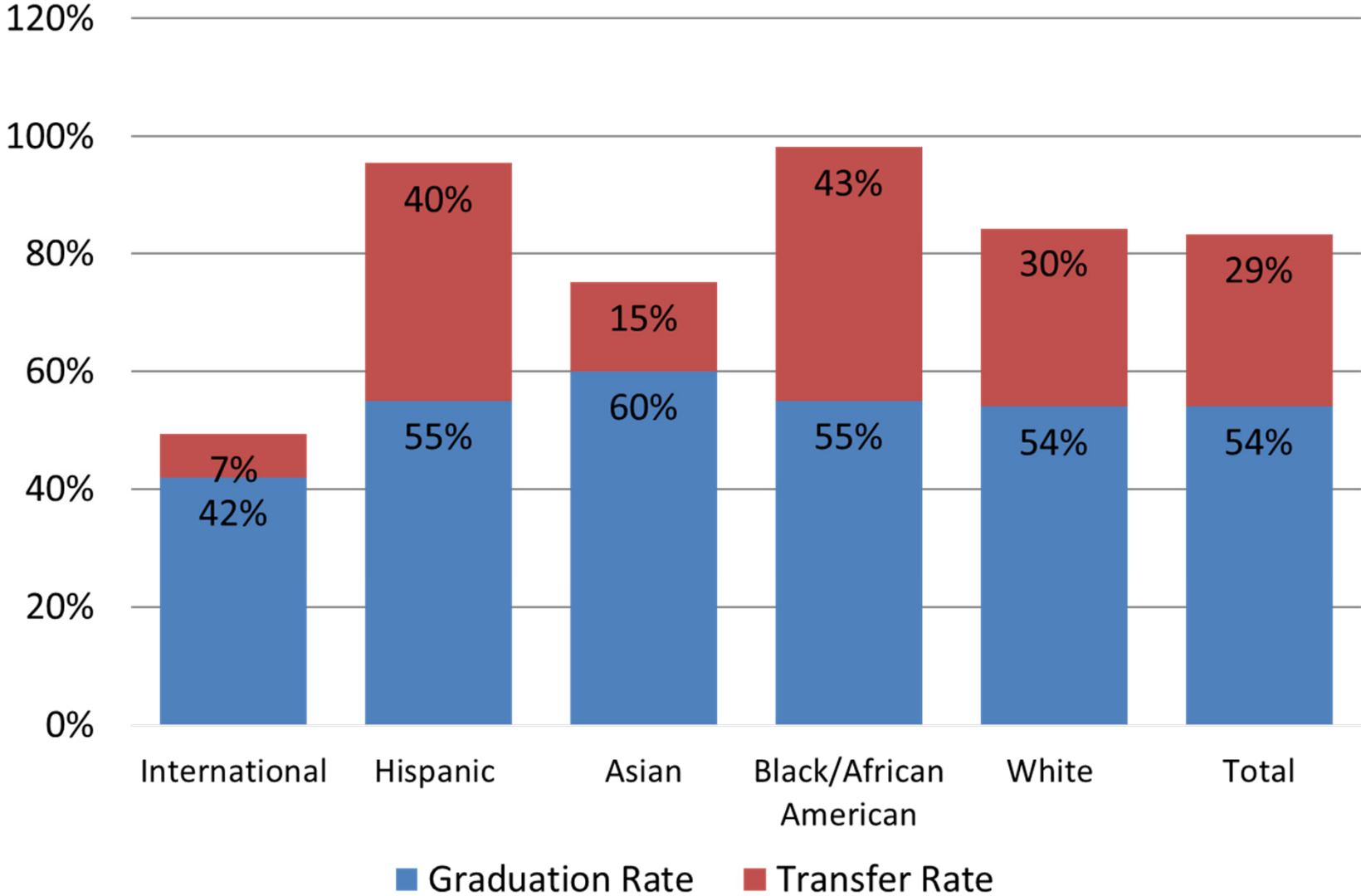
6-yr Graduation & Transfer Rates by Cohort year



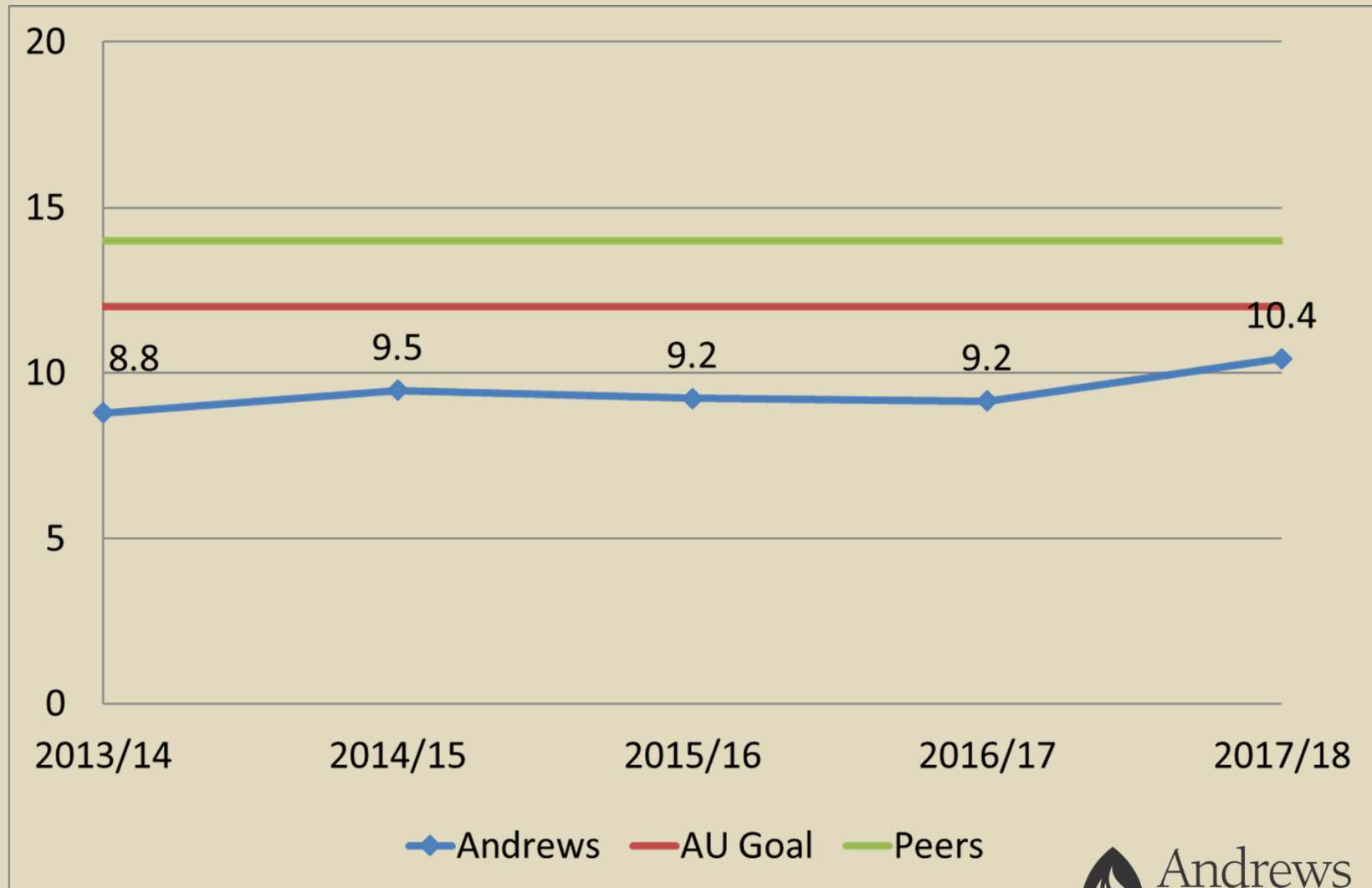
6-year Graduation Rate by Ethnicity & Cohort Year



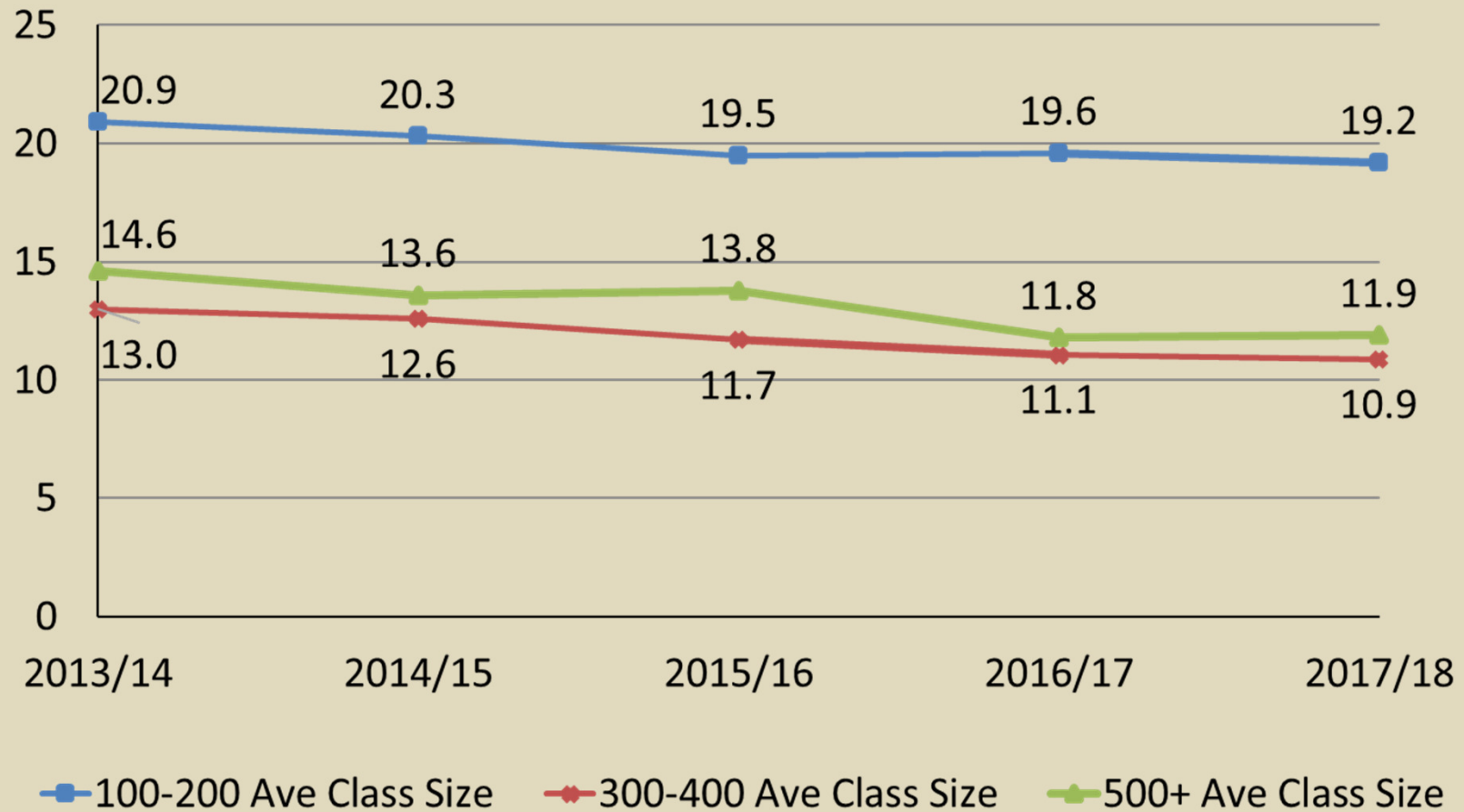
Graduation & Transfer Rates, 2011 Cohort



UG Student-Faculty Ratio



Average Lecture Class Sizes, Fall 2017

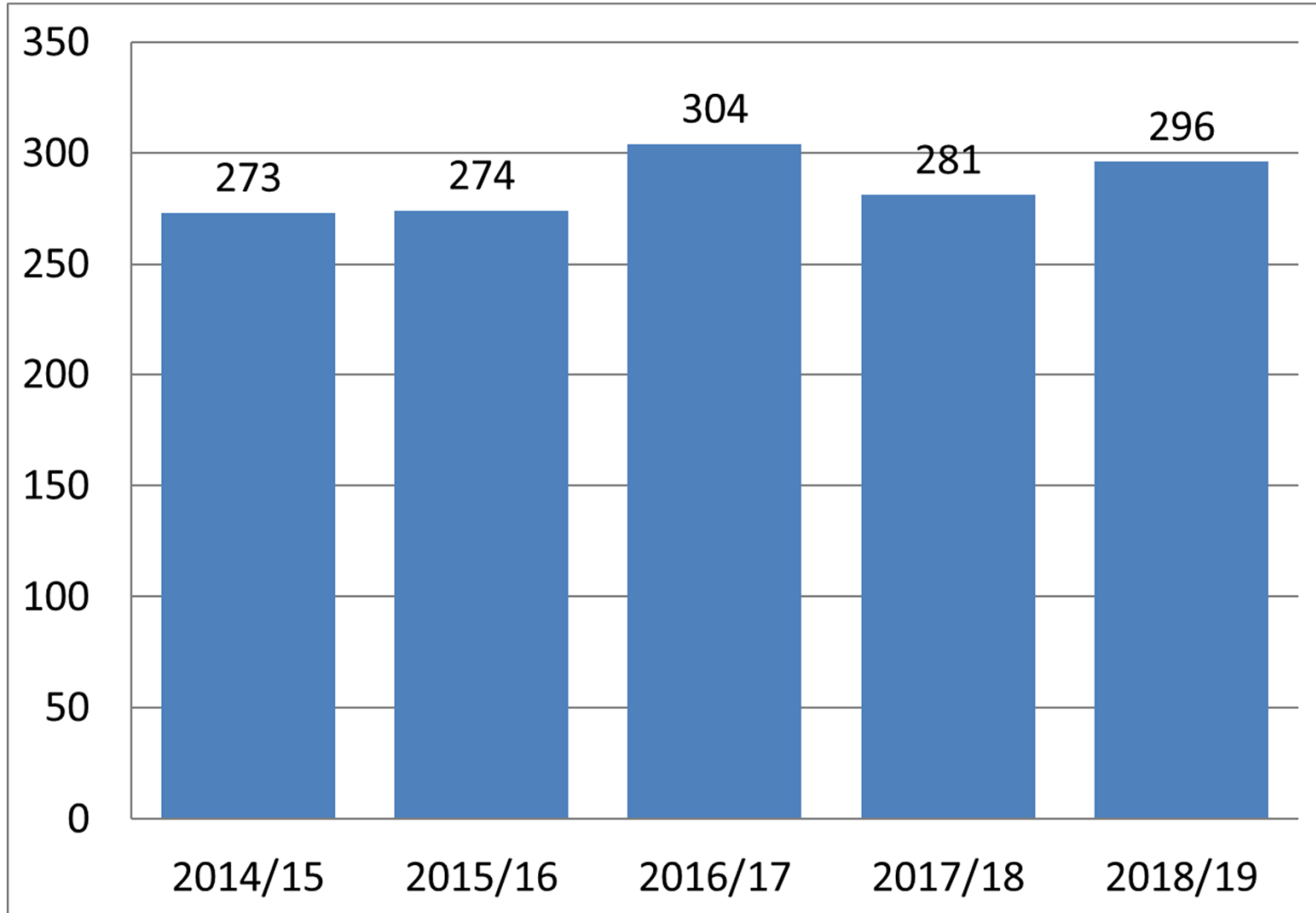


100-200 goal = 25; 300+ goal = 15

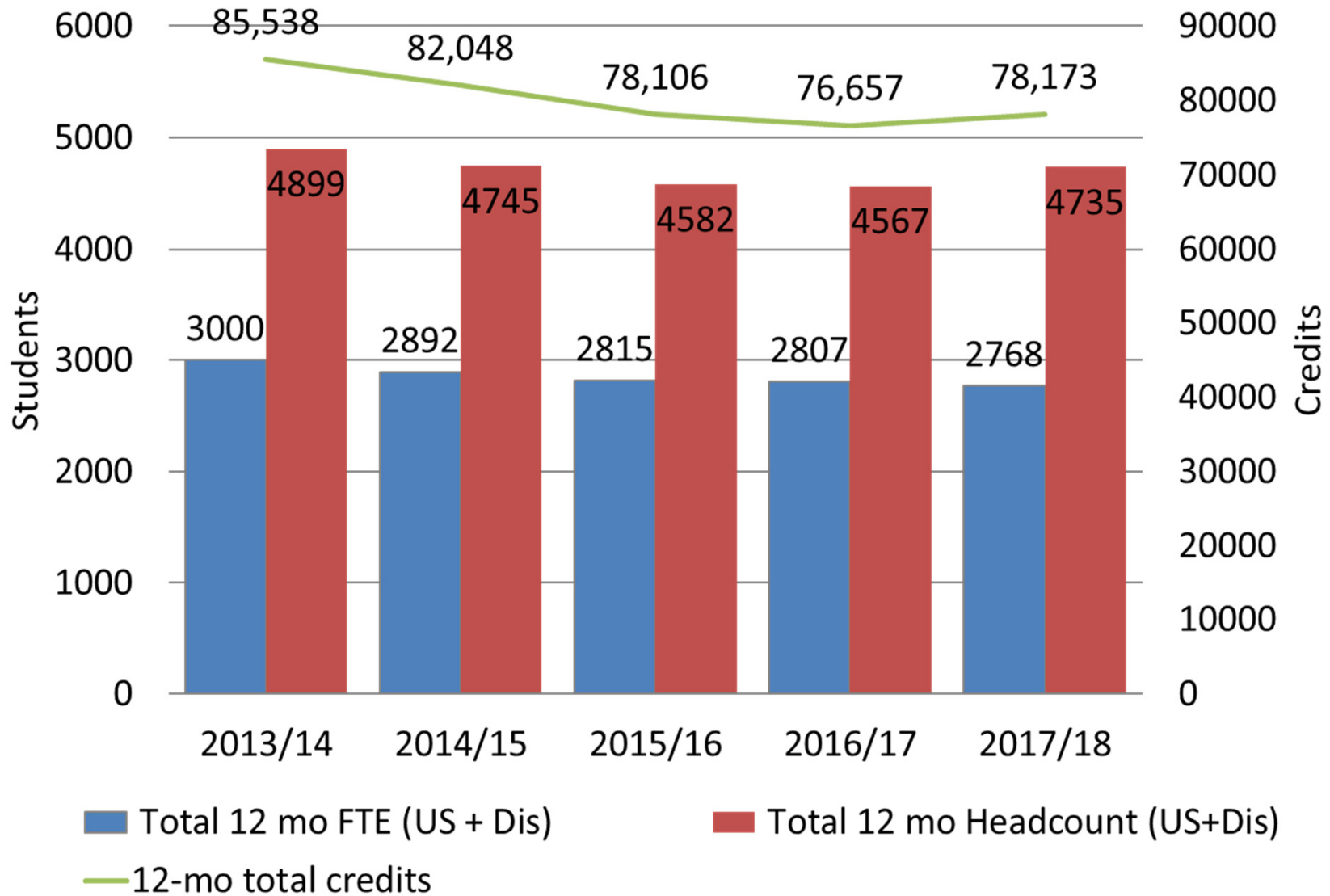
Health & Wellness

- 85% of seniors are committed to living a lifestyle that promotes health (Senior Survey, 2018, goal = 75%)
- 79% of the alumni practice a balanced lifestyle that promotes health (Alumni Survey, 2018, goal = 75%)

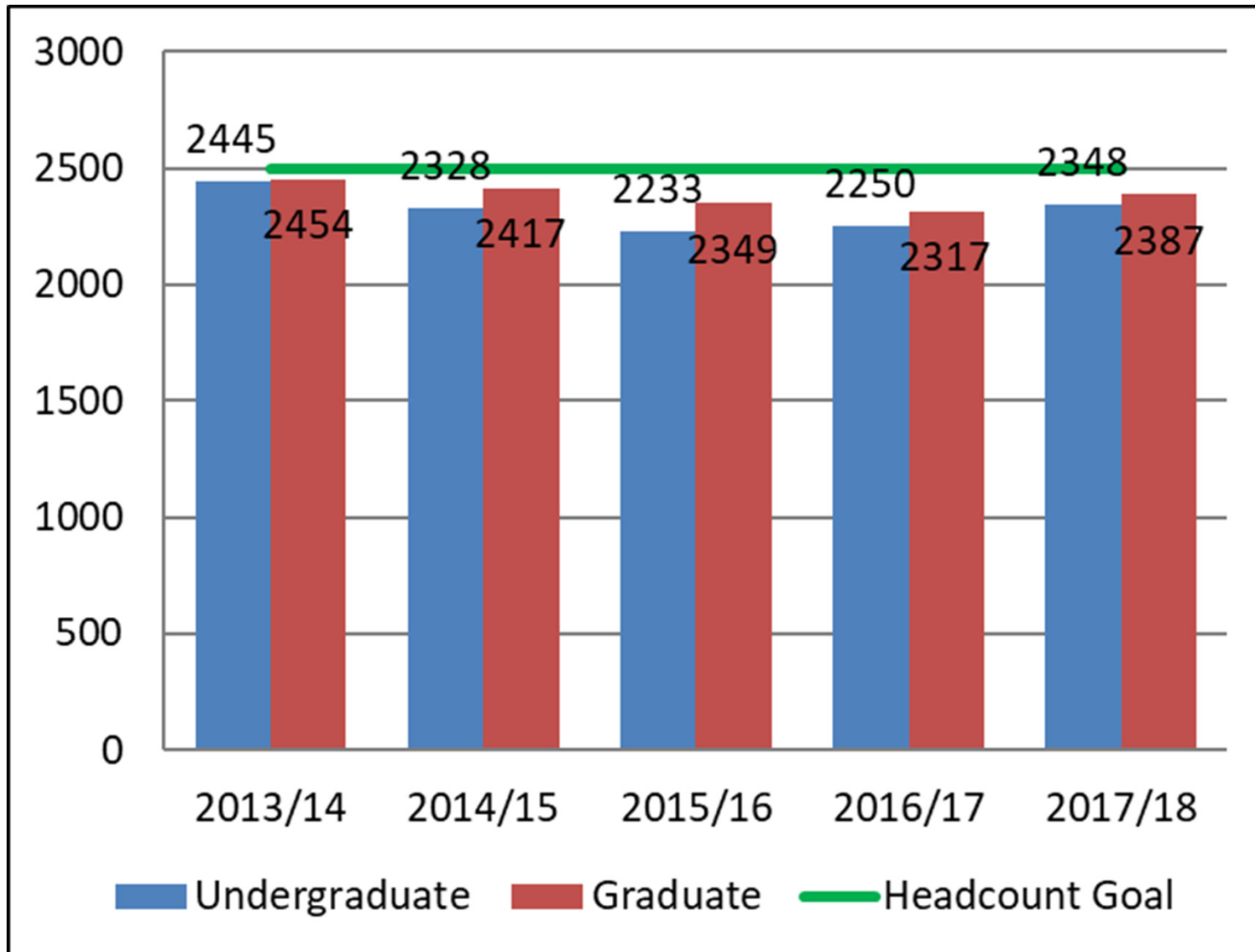
Fall FTIAC Enrollment



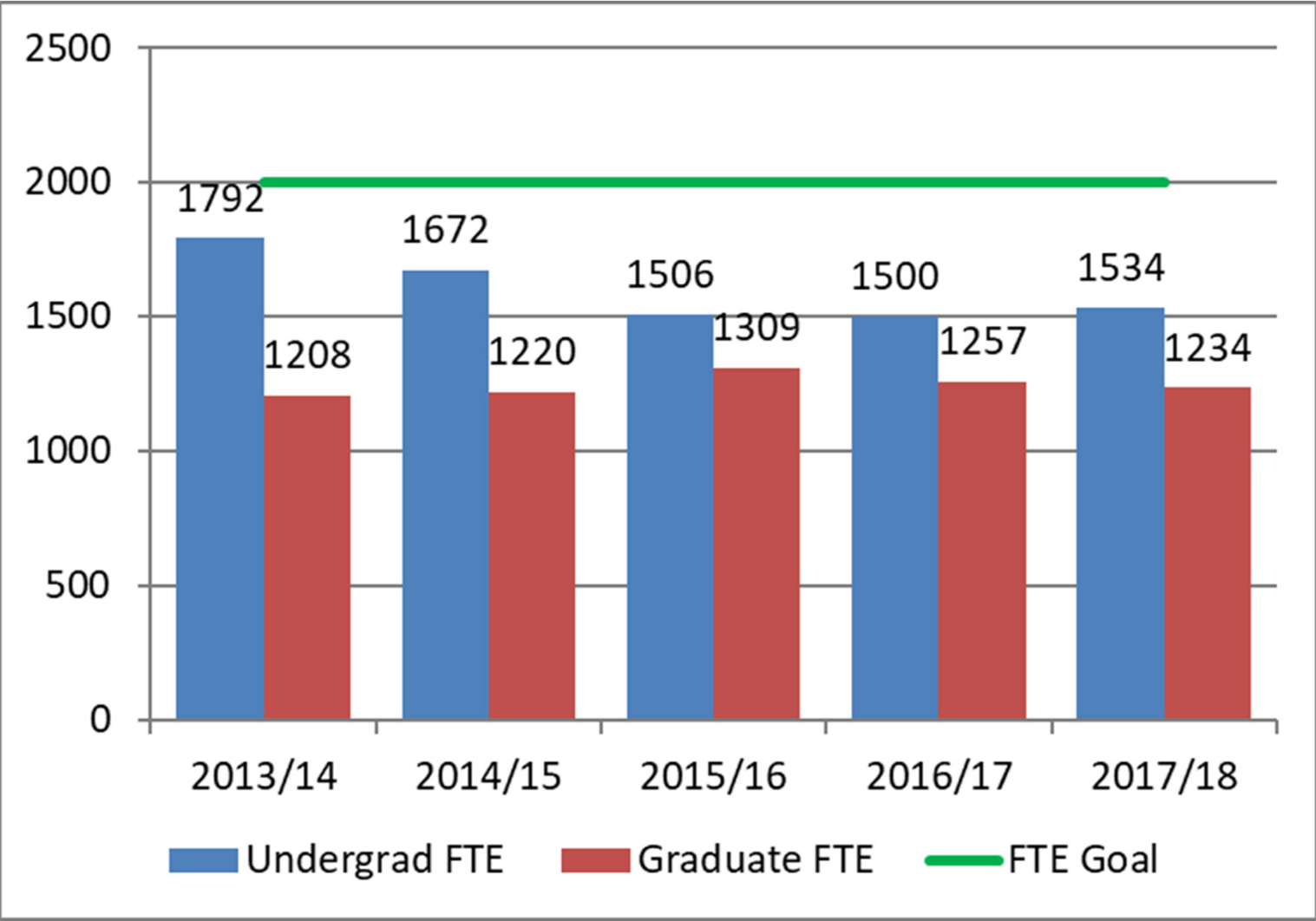
IPEDS 12-Month Headcounts, FTE's & Credits



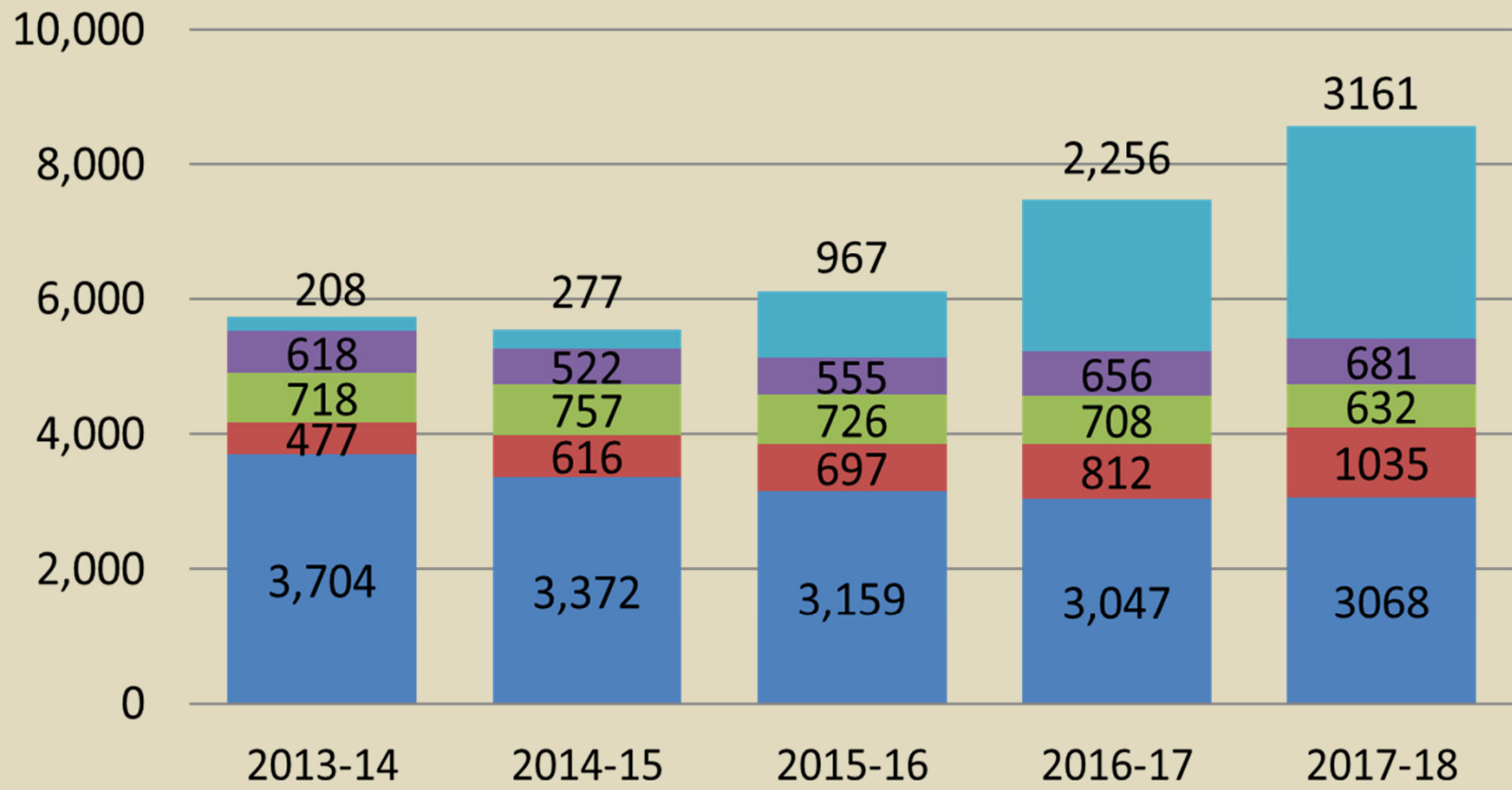
Graduate vs Undergraduate 12-Month Unduplicated Headcounts (IPEDS)



Graduate vs Undergraduate 12-Month FTE's (IPEDS)



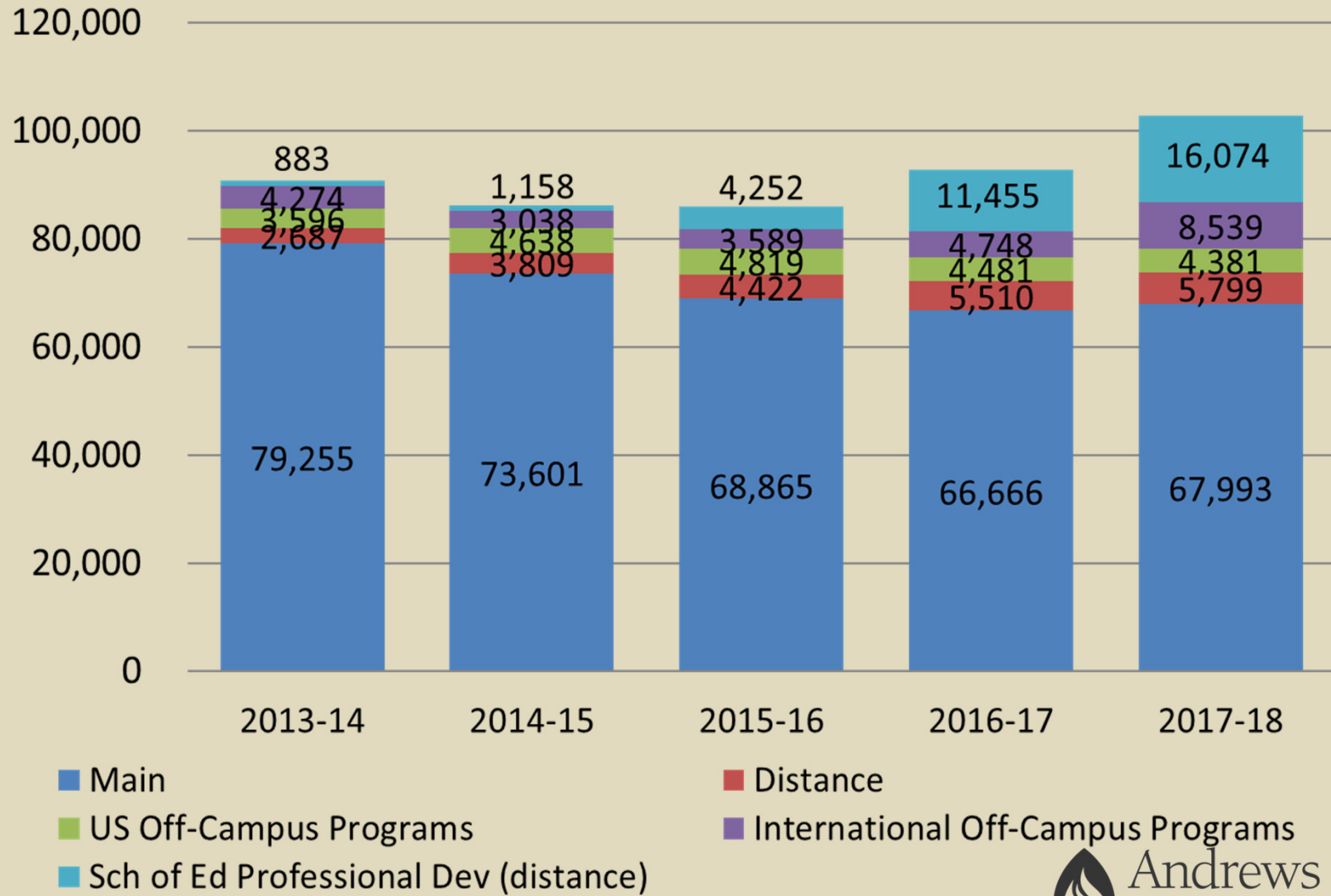
12-mo Unduplicated Headcounts All Campuses



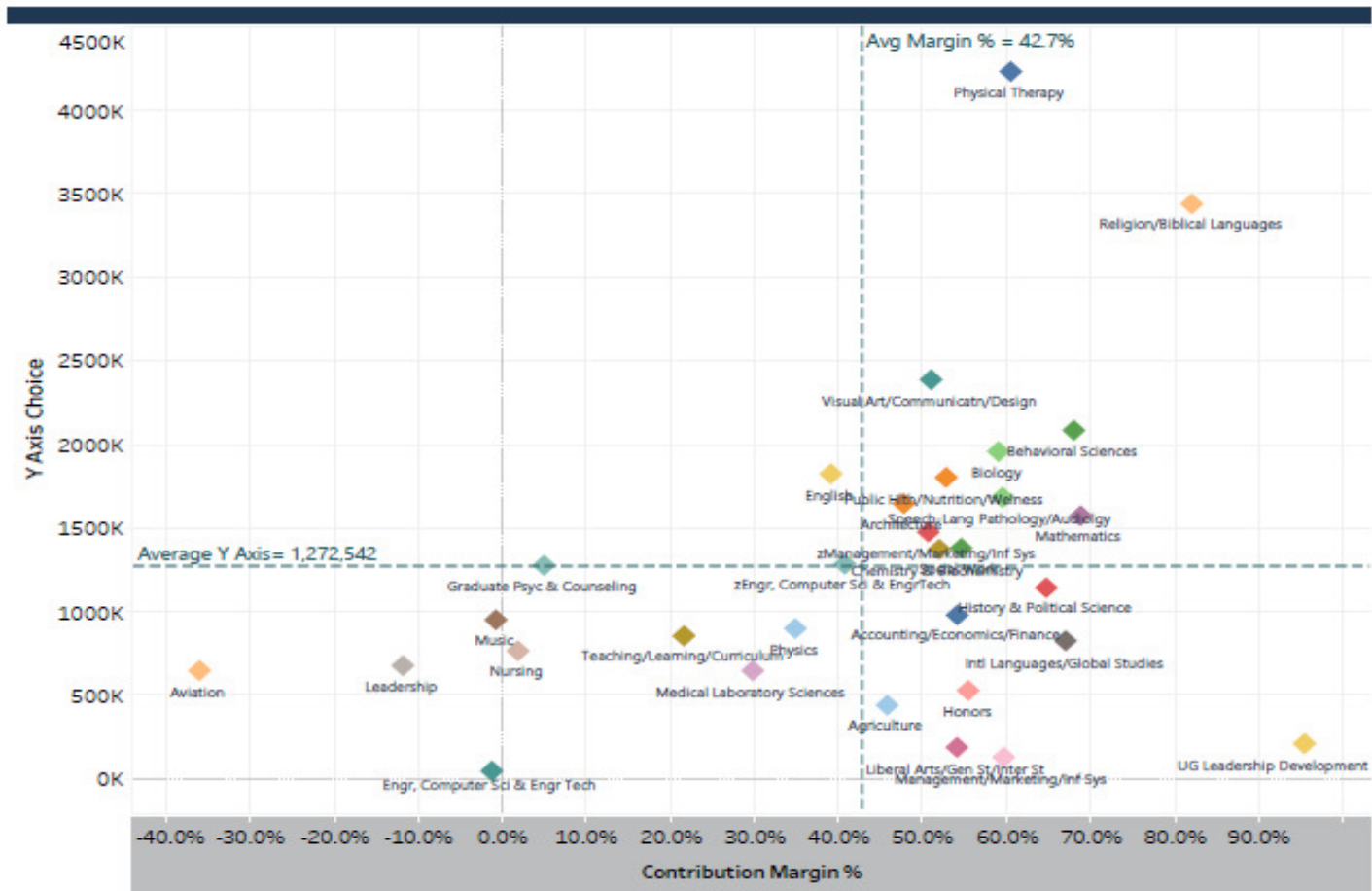
- Sch of Ed Professional Dev (distance)
- International Off-Campus Programs
- US Off-Campus Programs
- Distance
- Main



12-mo Total Credits, All Campuses



Net Tuition Revenue vs Contribution Margin %



Contribution Margin % vs. Y Axis. Color shows details about Quadrant View. The marks are labeled by Quadrant View. The data is filtered on College Desc, Department Desc and Fiscal Year. The College Desc filter excludes Null and Theological Seminary. The Department Desc filter keeps 41 of 41 members. The Fiscal Year filter keeps FY 2018.

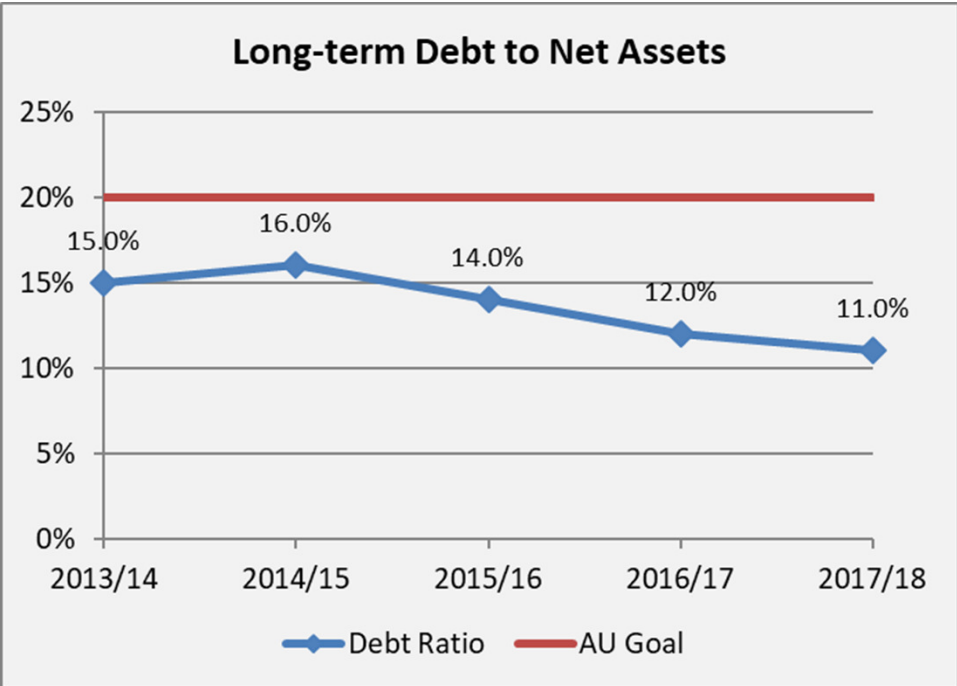
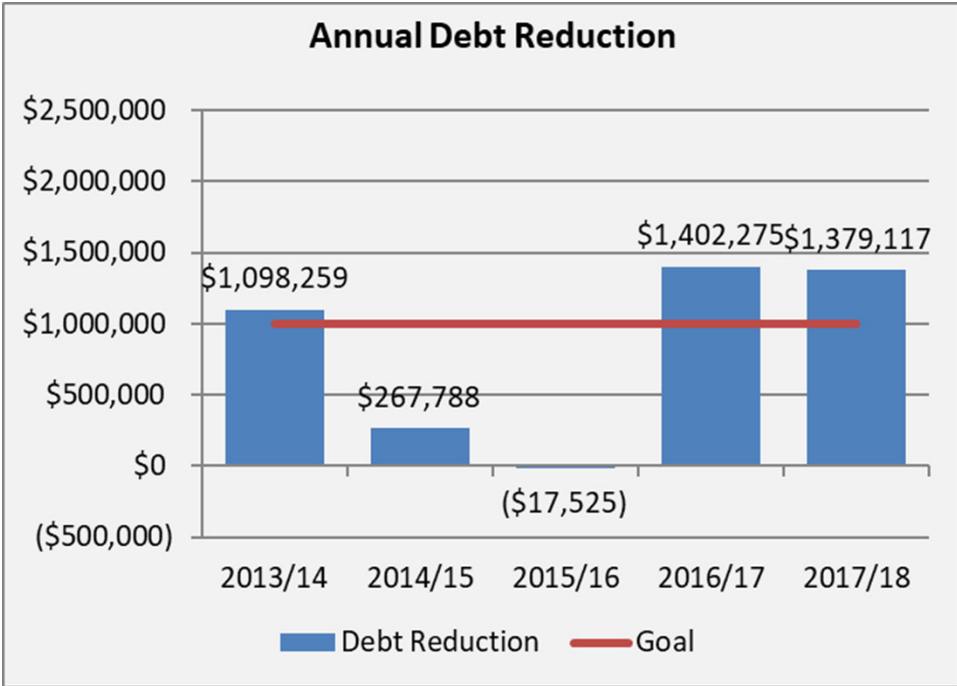
School Contribution Margin Trends:

Attached Departments = Aviation, until August 2017.

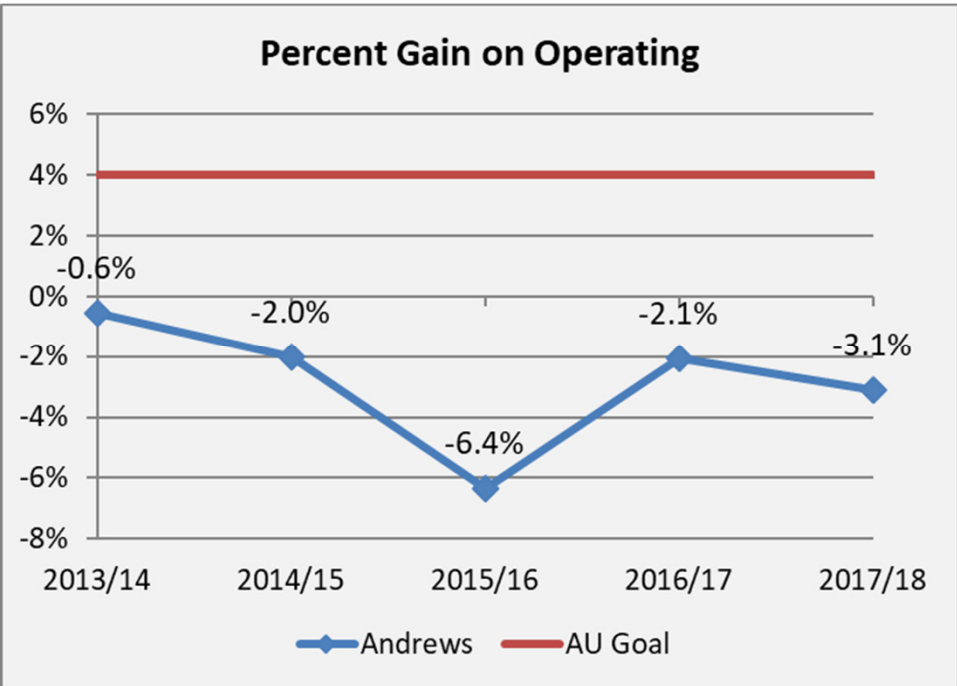
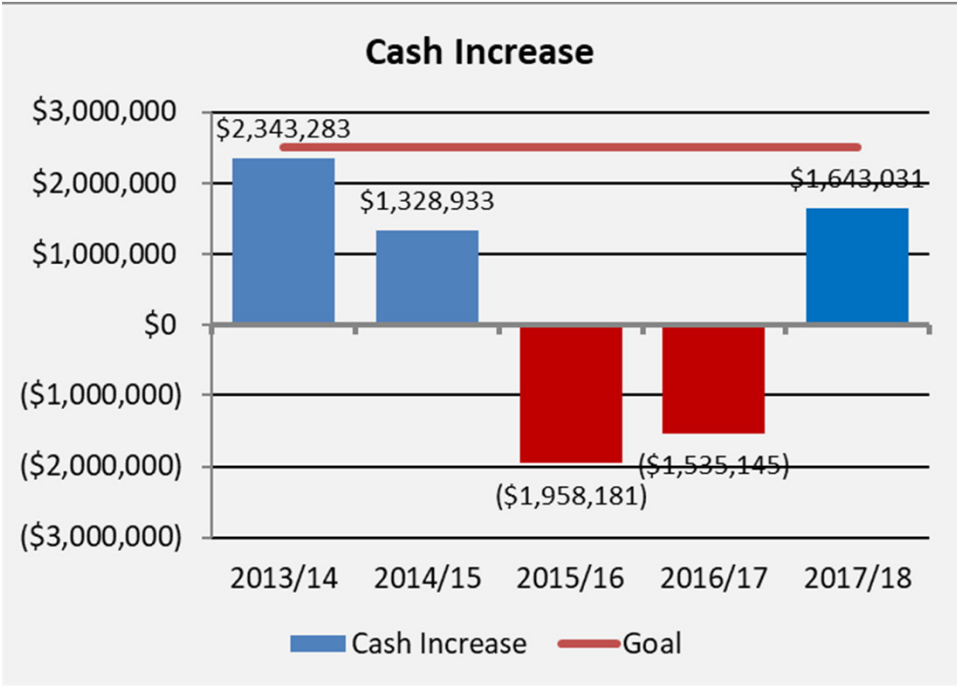
Undeclared/Interschool = Honors Courses.

Data is for Main Campus and Distance only.

College Desc	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Attached Departments	-215.4%	-240.8%	-145.0%	-28.5%	-36.3%	-269.0%
College of Arts and Sciences	60.0%	58.0%	54.7%	51.7%	54.0%	56.7%
School of Arch&Interior Design	40.3%	41.8%	37.6%	38.3%	37.2%	47.6%
School of Business	51.7%	60.3%	60.2%	56.5%	52.6%	38.5%
School of Education	25.0%	29.1%	27.7%	7.2%	5.8%	5.9%
School of Health Professions	51.2%	52.2%	55.1%	52.4%	51.1%	51.6%
Theological Seminary	26.1%	28.9%	30.6%	18.8%	7.3%	15.5%
Undeclared/Interschool	57.4%	51.1%	48.9%	53.4%	61.6%	55.4%



Goal lines:



Andrews University

Seek Knowledge. Affirm Faith. Change the World.